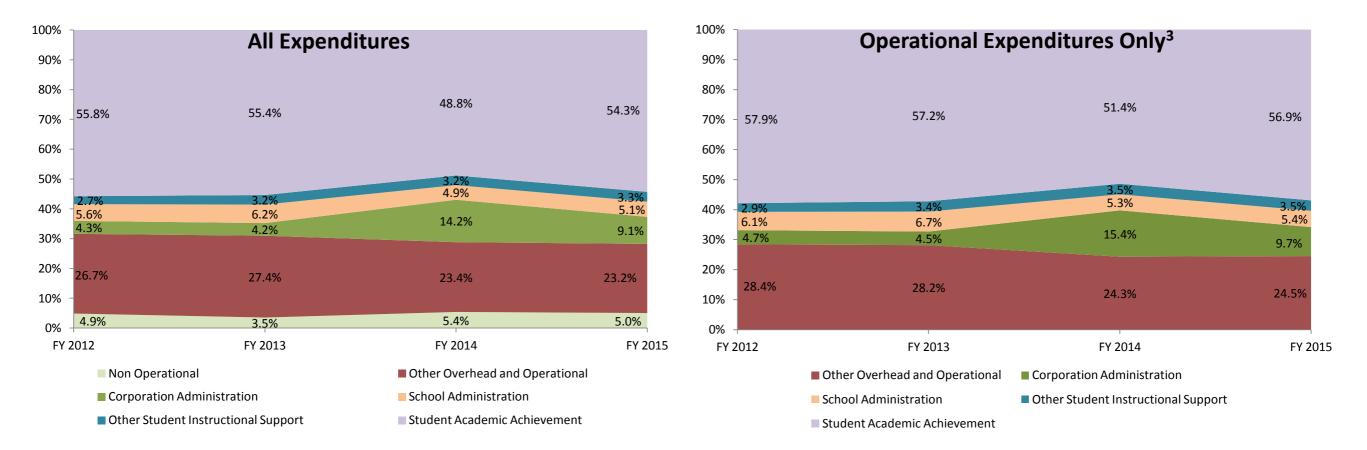
School Corporation Expenditures by Account Biannual Financial Report Data Eastern Greene Schools (2940)

Instructional Expenditures												
	FY 2006 ¹		FY 2009) ²	FY 201	2	FY 201	3	FY 201	FY 2014		5
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,295,255	56.6%	\$6,762,838	57.3%	\$6,771,532	55.8%	\$6,561,360	55.4%	\$6,317,230	48.8%	\$6,179,655	54.3%
Student Instructional Support	\$742,806	6.7%	\$1,095,847	9.3%	\$1,004,229	8.3%	\$1,115,379	9.4%	\$1,055,224	8.2%	\$953,607	8.4%
Total	\$7,038,061	63.3%	\$7,858,685	66.6%	\$7,775,761	64.0%	\$7,676,739	64.8%	\$7,372,454	57.0%	\$7,133,263	62.7%

Non Instructional Expenditures												
FY 2006 ¹ FY 2009 ²				FY 2012		FY 2013		FY 2014		FY 2015		
Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	
\$2,892,599	26.0%	\$3,422,230	29.0%	\$3,773,749	31.1%	\$3,753,348	31.7%	\$4,870,062	37.6%	\$3,671,121	32.3%	
\$1,183,667	10.6%	\$513,970	4.4%	\$591,883	4.9%	\$419,421	3.5%	\$700,531	5.4%	\$573,456	5.0%	
\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
\$4,076,266	36.7%	\$3,936,201	33.4%	\$4,365,632	36.0%	\$4,172,770	35.2%	\$5,570,593	43.0%	\$4,244,577	37.3%	
	\$2,892,599 \$1,183,667 \$0	Amount % of Total \$2,892,599 26.0% \$1,183,667 10.6% \$0 0.0%	Amount % of Total Amount \$2,892,599 26.0% \$3,422,230 \$1,183,667 10.6% \$513,970 \$0 0.0% \$0	FY 2006¹ FY 2009² Amount % of Total Amount % of Total \$2,892,599 26.0% \$3,422,230 29.0% \$1,183,667 10.6% \$513,970 4.4% \$0 0.0% \$0 0.0%	FY 2006¹ FY 2009² FY 201 Amount % of Total Amount % of Total Amount \$2,892,599 26.0% \$3,422,230 29.0% \$3,773,749 \$1,183,667 10.6% \$513,970 4.4% \$591,883 \$0 0.0% \$0 0.0% \$0	FY 2006¹ FY 2009² FY 2012 Amount % of Total Amount % of Total Amount % of Total \$2,892,599 26.0% \$3,422,230 29.0% \$3,773,749 31.1% \$1,183,667 10.6% \$513,970 4.4% \$591,883 4.9% \$0 0.0% \$0 0.0% \$0 0.0%	FY 2006¹ FY 2009² FY 2012 FY 201 Amount % of Total Amount % of Total Amount % of Total Amount \$2,892,599 26.0% \$3,422,230 29.0% \$3,773,749 31.1% \$3,753,348 \$1,183,667 10.6% \$513,970 4.4% \$591,883 4.9% \$419,421 \$0 0.0% \$0 0.0% \$0 \$0	FY 2006¹ FY 2009² FY 2012 FY 2013 Amount % of Total Amount % of Total Amount % of Total Amount % of Total \$2,892,599 26.0% \$3,422,230 29.0% \$3,773,749 31.1% \$3,753,348 31.7% \$1,183,667 10.6% \$513,970 4.4% \$591,883 4.9% \$419,421 3.5% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0%	FY 2006¹ FY 2009² FY 2012 FY 2013 FY 201 Amount % of Total Amount \$ 4,870,062 \$1,183,667 10.6% \$513,970 4.4% \$591,883 4.9% \$419,421 3.5% \$700,531 \$0 0.0% \$0 0.0% \$0 0.0% \$0	FY 2006¹ FY 2009² FY 2012 FY 2013 FY 2014 Amount % of Total \$4,870,062 37.6% \$1,183,667 10.6% \$513,970 4.4% \$591,883 4.9% \$419,421 3.5% \$700,531 5.4% \$0 0.0% \$0 <td>FY 2006¹ FY 2009² FY 2012 FY 2013 FY 2014 FY 201 Amount % of Total Amount</td>	FY 2006¹ FY 2009² FY 2012 FY 2013 FY 2014 FY 201 Amount % of Total Amount	

Grand Total	\$11,114,328	\$11,794,886	\$12,141,393	\$11,849,508	\$12,943,047	\$11,377,840



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account Biannual Financial Report Data Eastern Greene Schools (2940)

		Eastern Greene Sch					Per	cent Change	е
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to
		Student Academic A							
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$0	\$0	NA	NA	NA
11100	Regular Programs	Elementary	\$1,807,120	\$1,695,115	\$1,670,573	\$1,724,593	-4.6%	1.7%	3.2%
11200	Regular Programs	Middle/Junior High	\$0	\$1,354,324	\$1,211,442	\$1,275,441	NA 4 00/	-5.8%	5.3%
11300	Regular Programs	High School	\$1,428,436	\$1,557,012	\$1,474,724	\$1,498,061	4.9%	-3.8%	1.6%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0 \$0	\$U \$0	\$0 \$0	\$0 \$0	NA	NA	NA NA
12150 12610	Special Programs Special Programs	Gifted and Talented - High Ability Student Programs	\$0 \$268,305	\$0 \$245,745	\$0 \$560,407	\$0 \$528,814	NA 97.1%	NA 115.2%	N <i>A</i> -5.6%
12900	Special Programs	Learning Disability Other Special Programs	\$62,360	\$12,074	\$300,407 \$0	\$5,857	-90.6%	-51.5%	-3.07 NA
13600	Adult/Cont. Ed. Programs	Special Interest Programs	_	_			-90.0% NA	-31.3 <i>7</i> 6 NA	N/
14100	Summer School Programs	Elementary	\$0 \$5,273	\$0 \$5,651	\$0 \$0	\$0 \$0	NA NA	NA NA	NA NA
15100	Enrichment Programs	Non-Credit	۶۵,273 ۲۵	\$5,631 \$0	\$0 \$0	\$0 \$0	NA	NA NA	N/
17600	Pay. to Other Gov. Units in State	Joint Services and Supply - Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	NA NA	NA NA	N/
22110	Instruction	Imp. of Instruction - Service Area Direction	\$43	\$3,035	\$4,800	\$0 \$0	NA NA	NA NA	N/
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$55,864	\$13,785	\$28,201	\$16,375	-70.7%	18.8%	-41.9%
22120	Instruction	Imp. of Instruction - Instructional Staff Training	\$0 \$0	\$17,537	\$20,201	\$10,575 \$0	70.770 NA	10.070 NA	41.57 NA
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0 \$0	\$17,537 \$129	\$0 \$0	\$0 \$0	NA NA	NA	N/
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$0 \$0	\$124,373	\$112,115	\$52,909	NA NA	-57.5%	-52.8%
22360	Instruction	Instruc. Related Tech Network Support	\$106,838	\$0	\$492	\$44	-100.0%	NA	-91.1%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$282,699	\$0 \$0	\$0	\$0	NA	NA	NA NA
	Student	Academic Achievement Total	\$4,016,938	\$5,028,779	\$5,062,754	\$5,102,094	27.0%	1.5%	0.8%
		Student Instruction	nal Support						
21220	Students	Guidance Services - Counseling Services	\$184,042	\$238,363	\$213,109	\$211,193	14.8%	-11.4%	-0.9%
21340	Students	Health Services - Nurse Services	\$48,349	\$56,682	\$47,231	\$44,837	-7.3%	-20.9%	-5.1%
24100	School Administration	Office of The Principal	\$365,685	\$458 , 583	\$464,647	\$448,820	22.7%	-2.1%	-3.4%
			γ303)003	ψ .55,555	ψ, σ . ,	, ,	22.770	2.170	3.470
	Studen	t Instructional Support Total	\$598,076	\$753,628	\$724,986	\$704,850	17.9%	-6.5%	-2.8%
	Studen	t Instructional Support Total	\$598,076						
23110	Studen General Administration		\$598,076						
		t Instructional Support Total Overhead and Op	\$598,076 perational	\$753,628	\$724,986	\$704,850	17.9%	-6.5%	-2.8%
23110	General Administration	Overhead and Op Board of Education - Service Area Direction	\$598,076 perational \$18,095	\$753,628 \$15,407	\$724,986 \$18,771	\$704,850 \$18,829	17.9% 4.1%	-6.5% 22.2%	-2.8%
23110 23150	General Administration General Administration	Overhead and Op Board of Education - Service Area Direction Board of Education - Legal Services	\$598,076 Derational \$18,095 \$13,349	\$753,628 \$15,407 \$10,471	\$ 724,986 \$18,771 \$23,195	\$704,850 \$18,829 \$7,030	4.1% -47.3%	- 6.5% 22.2% -32.9%	-2.8% 0.3% -69.7%
23110 23150 23160	General Administration General Administration General Administration	Overhead and Op Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses	\$598,076 Perational \$18,095 \$13,349 \$4,767	\$ 753,628 \$15,407 \$10,471 \$12,832	\$ 724,986 \$18,771 \$23,195 \$0	\$ 704,850 \$18,829 \$7,030 \$1,530	4.1% -47.3% -67.9%	-6.5% 22.2% -32.9% -88.1%	-2.8% 0.3% -69.7% NA
23110 23150 23160 23210	General Administration General Administration General Administration General Administration	Overhead and Operation - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent	\$598,076 Perational \$18,095 \$13,349 \$4,767 \$166,093	\$ 753,628 \$15,407 \$10,471 \$12,832 \$250,677	\$724,986 \$18,771 \$23,195 \$0 \$363,498	\$704,850 \$18,829 \$7,030 \$1,530 \$203,913	4.1% -47.3% -67.9% 22.8%	-6.5% 22.2% -32.9% -88.1% -18.7%	0.3% -69.7% N/ -43.9% 105.1%
23110 23150 23160 23210 23220	General Administration General Administration General Administration General Administration General Administration	Dverhead and Operation - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations	\$598,076 perational \$18,095 \$13,349 \$4,767 \$166,093 \$0	\$ 753,628 \$15,407 \$10,471 \$12,832 \$250,677 \$0	\$724,986 \$18,771 \$23,195 \$0 \$363,498 \$247	\$704,850 \$18,829 \$7,030 \$1,530 \$203,913 \$507	4.1% -47.3% -67.9% 22.8% NA	-6.5% 22.2% -32.9% -88.1% -18.7% NA	0.3% -69.7% N/ -43.9% 105.1% -5.0%
23110 23150 23160 23210 23220 23290	General Administration General Administration General Administration General Administration General Administration General Administration	Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services	\$598,076 perational \$18,095 \$13,349 \$4,767 \$166,093 \$0 \$9,857	\$15,407 \$10,471 \$12,832 \$250,677 \$0 \$12,948	\$724,986 \$18,771 \$23,195 \$0 \$363,498 \$247 \$10,162	\$704,850 \$18,829 \$7,030 \$1,530 \$203,913 \$507 \$9,653	4.1% -47.3% -67.9% 22.8% NA -2.1%	-6.5% 22.2% -32.9% -88.1% -18.7% NA -25.5%	-2.8% 0.3% -69.7% NA -43.9%
23110 23150 23160 23210 23220 23290 25110	General Administration Central Services	Doverhead and Operhead of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager	\$598,076 perational \$18,095 \$13,349 \$4,767 \$166,093 \$0 \$9,857 \$0	\$15,407 \$10,471 \$12,832 \$250,677 \$0 \$12,948 \$62,095	\$18,771 \$23,195 \$0 \$363,498 \$247 \$10,162 \$59,272	\$18,829 \$7,030 \$1,530 \$203,913 \$507 \$9,653 \$53,212	4.1% -47.3% -67.9% 22.8% NA -2.1% NA	-6.5% 22.2% -32.9% -88.1% -18.7% NA -25.5% -14.3%	-2.89 0.39 -69.79 NA -43.99 105.19 -5.09 -10.29
23110 23150 23160 23210 23220 23290 25110 25150	General Administration General Administration General Administration General Administration General Administration General Administration Central Services Central Services	Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services	\$598,076 perational \$18,095 \$13,349 \$4,767 \$166,093 \$0 \$9,857 \$0 \$31,258	\$15,407 \$10,471 \$12,832 \$250,677 \$0 \$12,948 \$62,095 \$34,795	\$18,771 \$23,195 \$0 \$363,498 \$247 \$10,162 \$59,272 \$54,179	\$18,829 \$7,030 \$1,530 \$203,913 \$507 \$9,653 \$53,212 \$46,909	4.1% -47.3% -67.9% 22.8% NA -2.1% NA 50.1%	-6.5% 22.2% -32.9% -88.1% -18.7% NA -25.5% -14.3% 34.8%	-2.89 0.39 -69.79 NA -43.99 105.19 -5.09 -10.29 -13.49 22.39
23110 23150 23160 23210 23220 23290 25110 25150 25160	General Administration General Administration General Administration General Administration General Administration General Administration Central Services Central Services Central Services	Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting	\$598,076 perational \$18,095 \$13,349 \$4,767 \$166,093 \$0 \$9,857 \$0 \$31,258 \$8,177	\$15,407 \$10,471 \$12,832 \$250,677 \$0 \$12,948 \$62,095 \$34,795 \$7,810	\$724,986 \$18,771 \$23,195 \$0 \$363,498 \$247 \$10,162 \$59,272 \$54,179 \$1,732	\$704,850 \$18,829 \$7,030 \$1,530 \$203,913 \$507 \$9,653 \$53,212 \$46,909 \$2,119	4.1% -47.3% -67.9% 22.8% NA -2.1% NA 50.1% -74.1%	-6.5% 22.2% -32.9% -88.1% -18.7% NA -25.5% -14.3% 34.8% -72.9%	-2.89 0.39 -69.79 N/ -43.99 105.19 -5.09 -10.29 -13.49 22.39 N/
23110 23150 23160 23210 23220 23290 25110 25150 25160 25191	General Administration General Administration General Administration General Administration General Administration General Administration Central Services Central Services Central Services Central Services	Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue	\$598,076 perational \$18,095 \$13,349 \$4,767 \$166,093 \$0 \$9,857 \$0 \$31,258 \$8,177 \$518	\$15,407 \$10,471 \$12,832 \$250,677 \$0 \$12,948 \$62,095 \$34,795 \$7,810 \$557	\$724,986 \$18,771 \$23,195 \$0 \$363,498 \$247 \$10,162 \$59,272 \$54,179 \$1,732 \$0	\$18,829 \$7,030 \$1,530 \$203,913 \$507 \$9,653 \$53,212 \$46,909 \$2,119 \$0	4.1% -47.3% -67.9% 22.8% NA -2.1% NA 50.1% -74.1% NA	-6.5% 22.2% -32.9% -88.1% -18.7% NA -25.5% -14.3% 34.8% -72.9% NA	-2.89 0.39 -69.79 NA -43.99 105.19 -5.09 -10.29 -13.49
23110 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195	General Administration General Administration General Administration General Administration General Administration General Administration Central Services Central Services Central Services Central Services Central Services Central Services	Overhead and Operation Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge	\$598,076 perational \$18,095 \$13,349 \$4,767 \$166,093 \$0 \$9,857 \$0 \$31,258 \$8,177 \$518 \$468	\$753,628 \$15,407 \$10,471 \$12,832 \$250,677 \$0 \$12,948 \$62,095 \$34,795 \$7,810 \$557 \$4,799	\$724,986 \$18,771 \$23,195 \$0 \$363,498 \$247 \$10,162 \$59,272 \$54,179 \$1,732 \$0 \$5,130	\$704,850 \$18,829 \$7,030 \$1,530 \$203,913 \$507 \$9,653 \$53,212 \$46,909 \$2,119 \$0 \$4,568	4.1% -47.3% -67.9% 22.8% NA -2.1% NA 50.1% -74.1% NA 876.0%	-6.5% 22.2% -32.9% -88.1% -18.7% NA -25.5% -14.3% 34.8% -72.9% NA -4.8%	-2.89 0.39 -69.79 N/ -43.99 105.19 -5.09 -10.29 -13.49 22.39 N/ -11.09
23110 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25720	General Administration General Administration General Administration General Administration General Administration General Administration General Services Central Services	Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement	\$598,076 perational \$18,095 \$13,349 \$4,767 \$166,093 \$0 \$9,857 \$0 \$31,258 \$8,177 \$518 \$468	\$15,407 \$10,471 \$12,832 \$250,677 \$0 \$12,948 \$62,095 \$34,795 \$7,810 \$557 \$4,799 \$0	\$18,771 \$23,195 \$0 \$363,498 \$247 \$10,162 \$59,272 \$54,179 \$1,732 \$0 \$5,130 \$0	\$18,829 \$7,030 \$1,530 \$203,913 \$507 \$9,653 \$53,212 \$46,909 \$2,119 \$0 \$4,568 \$0	4.1% -47.3% -67.9% 22.8% NA -2.1% NA 50.1% -74.1% NA 876.0% NA	-6.5% 22.2% -32.9% -88.1% -18.7% NA -25.5% -14.3% 34.8% -72.9% NA -4.8% NA	-2.89 0.39 -69.79 N/ -43.99 105.19 -5.09 -10.29 -13.49 22.39 N/ -11.09 N/
23110 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25720 25790	General Administration General Administration General Administration General Administration General Administration General Administration General Services Central Services	Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Other Personnel Services	\$598,076 perational \$18,095 \$13,349 \$4,767 \$166,093 \$0 \$9,857 \$0 \$31,258 \$8,177 \$518 \$468 \$0 \$0 \$0	\$15,407 \$10,471 \$12,832 \$250,677 \$0 \$12,948 \$62,095 \$34,795 \$7,810 \$557 \$4,799 \$0 \$0	\$724,986 \$18,771 \$23,195 \$0 \$363,498 \$247 \$10,162 \$59,272 \$54,179 \$1,732 \$0 \$5,130 \$0 \$0	\$704,850 \$18,829 \$7,030 \$1,530 \$203,913 \$507 \$9,653 \$53,212 \$46,909 \$2,119 \$0 \$4,568 \$0 \$0	4.1% -47.3% -67.9% 22.8% NA -2.1% NA 50.1% -74.1% NA 876.0% NA NA	-6.5% 22.2% -32.9% -88.1% -18.7% NA -25.5% -14.3% 34.8% -72.9% NA -4.8% NA NA	-2.89 0.39 -69.79 N/ -43.99 105.19 -5.09 -10.29 -13.49 22.39 N/ -11.09 N/ N/
23110 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25720 25790 25850	General Administration General Administration General Administration General Administration General Administration General Administration General Services Central Services	Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support	\$598,076 perational \$18,095 \$13,349 \$4,767 \$166,093 \$0 \$9,857 \$0 \$31,258 \$8,177 \$518 \$468 \$0 \$0 \$0 \$0	\$753,628 \$15,407 \$10,471 \$12,832 \$250,677 \$0 \$12,948 \$62,095 \$34,795 \$7,810 \$557 \$4,799 \$0 \$0 \$0	\$724,986 \$18,771 \$23,195 \$0 \$363,498 \$247 \$10,162 \$59,272 \$54,179 \$1,732 \$0 \$5,130 \$0 \$0 \$1,85	\$704,850 \$18,829 \$7,030 \$1,530 \$203,913 \$507 \$9,653 \$53,212 \$46,909 \$2,119 \$0 \$4,568 \$0 \$0 \$0	4.1% -47.3% -67.9% 22.8% NA -2.1% NA 50.1% -74.1% NA 876.0% NA NA	-6.5% 22.2% -32.9% -88.1% -18.7% NA -25.5% -14.3% 34.8% -72.9% NA -4.8% NA NA NA	-2.89 0.39 -69.79 N/ -43.99 105.19 -5.09 -10.29 -13.49 22.39 N/ -11.09 N/ N/ N/
23110 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25720 25790 25850 25890	General Administration General Administration General Administration General Administration General Administration General Administration General Services Central Services	Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Other Technology Services	\$598,076 perational \$18,095 \$13,349 \$4,767 \$166,093 \$0 \$9,857 \$0 \$31,258 \$8,177 \$518 \$468 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$753,628 \$15,407 \$10,471 \$12,832 \$250,677 \$0 \$12,948 \$62,095 \$34,795 \$7,810 \$557 \$4,799 \$0 \$0 \$0 \$0 \$0 \$0	\$724,986 \$18,771 \$23,195 \$0 \$363,498 \$247 \$10,162 \$59,272 \$54,179 \$1,732 \$0 \$5,130 \$0 \$5,130 \$0 \$1,85 \$0 \$1,85 \$0 \$1,85	\$704,850 \$18,829 \$7,030 \$1,530 \$203,913 \$507 \$9,653 \$53,212 \$46,909 \$2,119 \$0 \$4,568 \$0 \$0 \$0 \$0 \$0 \$0	4.1% -47.3% -67.9% 22.8% NA -2.1% NA 50.1% -74.1% NA 876.0% NA NA NA	-6.5% 22.2% -32.9% -88.1% -18.7% NA -25.5% -14.3% 34.8% -72.9% NA -4.8% NA NA NA NA	-2.89 0.39 -69.79 N/ -43.99 105.19 -5.09 -10.29 -13.49 22.39 N/ -11.09 N/ N/ N/ N/ -6.79
23110 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25720 25790 25850 25890 26200 26300	General Administration Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv.	Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Other Technology Services Maintenance of Buildings Maintenance of Grounds	\$598,076 perational \$18,095 \$13,349 \$4,767 \$166,093 \$0 \$9,857 \$0 \$31,258 \$8,177 \$518 \$468 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,946	\$753,628 \$15,407 \$10,471 \$12,832 \$250,677 \$0 \$12,948 \$62,095 \$34,795 \$7,810 \$557 \$4,799 \$0 \$0 \$0 \$0 \$0 \$12,948	\$724,986 \$18,771 \$23,195 \$0 \$363,498 \$247 \$10,162 \$59,272 \$54,179 \$1,732 \$0 \$5,130 \$0 \$5,130 \$0 \$185 \$0 \$185 \$0 \$731,381 \$19,883	\$704,850 \$18,829 \$7,030 \$1,530 \$203,913 \$507 \$9,653 \$53,212 \$46,909 \$2,119 \$0 \$4,568 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.1% -47.3% -67.9% 22.8% NA -2.1% NA 50.1% -74.1% NA 876.0% NA NA NA NA NA NA 1.2% 240.7%	-6.5% 22.2% -32.9% -88.1% -18.7% NA -25.5% -14.3% 34.8% -72.9% NA -4.8% NA	-2.89 0.39 -69.79 N/ -43.99 105.19 -5.09 -10.29 -13.49 22.39 N/ -11.09 N/ N/ N/ N/ 1.99
23110 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25720 25720 25790 25850 25890 26200 26300 26400	General Administration General Administration General Administration General Administration General Administration General Administration Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv.	Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Other Technology Services Maintenance of Buildings Maintenance of Equipment	\$598,076 perational \$18,095 \$13,349 \$4,767 \$166,093 \$0 \$9,857 \$0 \$31,258 \$8,177 \$518 \$468 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$674,000 \$5,946 \$60,692	\$753,628 \$15,407 \$10,471 \$12,832 \$250,677 \$0 \$12,948 \$62,095 \$34,795 \$7,810 \$557 \$4,799 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,948	\$724,986 \$18,771 \$23,195 \$0 \$363,498 \$247 \$10,162 \$59,272 \$54,179 \$1,732 \$0 \$5,130 \$0 \$5,130 \$0 \$185 \$0 \$185 \$0 \$185 \$0 \$185 \$0 \$19,883 \$203,519	\$704,850 \$18,829 \$7,030 \$1,530 \$203,913 \$507 \$9,653 \$53,212 \$46,909 \$2,119 \$0 \$4,568 \$0 \$0 \$0 \$0 \$0 \$0 \$4682,166 \$20,254 \$46,738	4.1% -47.3% -67.9% 22.8% NA -2.1% NA 50.1% -74.1% NA 876.0% NA NA NA NA 1.2% 240.7% -23.0%	-6.5% 22.2% -32.9% -88.1% -18.7% NA -25.5% -14.3% 34.8% -72.9% NA -4.8% NA NA NA NA NA NA NA NA -1.3% 14.0% -46.7%	-2.89 0.39 -69.79 N/-43.99 105.19 -5.09 -10.29 -13.49 22.39 N/-11.09 N/- N/- N/- N/- N/- 1.99 -77.09
23110 23150 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25720 25790 25850 25890 26200 26300 26400 26600	General Administration Central Services Oper. & Maint. of Plant Serv.	Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Other Technology Services Maintenance of Buildings Maintenance of Equipment Security Services	\$598,076 \$18,095	\$753,628 \$15,407 \$10,471 \$12,832 \$250,677 \$0 \$12,948 \$62,095 \$34,795 \$7,810 \$557 \$4,799 \$0 \$0 \$0 \$0 \$0 \$0 \$12,948	\$724,986 \$18,771 \$23,195 \$0 \$363,498 \$247 \$10,162 \$59,272 \$54,179 \$1,732 \$0 \$5,130 \$0 \$1,85 \$0 \$185 \$0 \$185 \$0 \$185 \$0 \$19,883 \$203,519 \$0	\$704,850 \$18,829 \$7,030 \$1,530 \$203,913 \$507 \$9,653 \$53,212 \$46,909 \$2,119 \$0 \$4,568 \$0 \$0 \$0 \$0 \$0 \$4,568 \$0 \$0 \$0 \$0 \$0 \$4,568	4.1% -47.3% -67.9% 22.8% NA -2.1% NA 50.1% -74.1% NA 876.0% NA	-6.5% 22.2% -32.9% -88.1% -18.7% NA -25.5% -14.3% 34.8% -72.9% NA -4.8% NA	-2.89 0.39 -69.79 N/ -43.99 105.19 -5.09 -10.29 -13.49 22.39 N/ -11.09 N/ N/ N/ N/ -6.79 1.99 -77.09
23110 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25720 25790 25850 25890 26200 26300 26400 26600 26700	General Administration General Administration General Administration General Administration General Administration General Administration General Services Central Services Oper. & Maint. of Plant Serv.	Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Other Technology Services Maintenance of Buildings Maintenance of Equipment Security Services Insurance	\$598,076 \$18,095 \$13,349 \$4,767 \$166,093 \$0 \$9,857 \$0 \$31,258 \$8,177 \$518 \$468 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$753,628 \$15,407 \$10,471 \$12,832 \$250,677 \$0 \$12,948 \$62,095 \$34,795 \$7,810 \$557 \$4,799 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,770 \$87,696 \$3,143 \$90,546	\$724,986 \$18,771 \$23,195 \$0 \$363,498 \$247 \$10,162 \$59,272 \$54,179 \$1,732 \$0 \$5,130 \$0 \$0 \$1,85 \$0 \$1,85 \$0 \$1,883 \$203,519 \$0 \$106,832	\$18,829 \$7,030 \$1,530 \$203,913 \$507 \$9,653 \$53,212 \$46,909 \$2,119 \$0 \$4,568 \$0 \$0 \$0 \$0 \$105,526	4.1% -47.3% -67.9% 22.8% NA -2.1% NA 50.1% -74.1% NA 876.0% NA	-6.5% 22.2% -32.9% -88.1% -18.7% NA -25.5% -14.3% 34.8% -72.9% NA -4.8% NA	-2.89 0.39 -69.79 N/ -43.99 105.19 -5.09 -10.29 -13.49 22.39 N/ -11.09 N/ N/ N/ N/ -6.79 1.99 -77.09 N/ -1.29
23110 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25720 25790 25850 25890 26200 26300 26400 26600 26700 26800	General Administration General Administration General Administration General Administration General Administration General Administration Central Services Oper. & Maint. of Plant Serv.	Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Other Technology Services Maintenance of Buildings Maintenance of Equipment Security Services Insurance Other Op. and Maintenance of Plant	\$598,076 \$18,095 \$13,349 \$4,767 \$166,093 \$0 \$9,857 \$0 \$31,258 \$8,177 \$518 \$468 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$753,628 \$15,407 \$10,471 \$12,832 \$250,677 \$0 \$12,948 \$62,095 \$34,795 \$7,810 \$557 \$4,799 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$724,986 \$18,771 \$23,195 \$0 \$363,498 \$247 \$10,162 \$59,272 \$54,179 \$1,732 \$0 \$5,130 \$0 \$1,732 \$1,732 \$2,732 \$2,732 \$3,732 \$4,922	\$704,850 \$18,829 \$7,030 \$1,530 \$203,913 \$507 \$9,653 \$53,212 \$46,909 \$2,119 \$0 \$4,568 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$105,526 \$4,922	4.1% -47.3% -67.9% 22.8% NA -2.1% NA 50.1% -74.1% NA 876.0% NA	-6.5% 22.2% -32.9% -88.1% -18.7% NA -25.5% -14.3% 34.8% -72.9% NA -4.8% NA	-2.89 0.39 -69.79 N/-43.99 105.19 -5.09 -10.29 -13.49 22.39 N/-11.09 N/- N/- N/- N/- N/- N/6.79 1.99 -77.09 N/1.29 0.09
23110 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25720 25790 25850 25890 26200 26300 26400 26600 26700	General Administration General Administration General Administration General Administration General Administration General Administration General Services Central Services Oper. & Maint. of Plant Serv.	Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Other Technology Services Maintenance of Buildings Maintenance of Equipment Security Services Insurance	\$598,076 \$18,095 \$13,349 \$4,767 \$166,093 \$0 \$9,857 \$0 \$31,258 \$8,177 \$518 \$468 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$753,628 \$15,407 \$10,471 \$12,832 \$250,677 \$0 \$12,948 \$62,095 \$34,795 \$7,810 \$557 \$4,799 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,770 \$87,696 \$3,143 \$90,546	\$724,986 \$18,771 \$23,195 \$0 \$363,498 \$247 \$10,162 \$59,272 \$54,179 \$1,732 \$0 \$5,130 \$0 \$0 \$1,85 \$0 \$1,85 \$0 \$1,883 \$203,519 \$0 \$106,832	\$18,829 \$7,030 \$1,530 \$203,913 \$507 \$9,653 \$53,212 \$46,909 \$2,119 \$0 \$4,568 \$0 \$0 \$0 \$0 \$105,526	4.1% -47.3% -67.9% 22.8% NA -2.1% NA 50.1% -74.1% NA 876.0% NA	-6.5% 22.2% -32.9% -88.1% -18.7% NA -25.5% -14.3% 34.8% -72.9% NA -4.8% NA	-2.89 0.39 -69.79 N/ -43.99 105.19 -5.09 -10.29 -13.49 22.39 N/ -11.09

School Corporation Expenditures by Account Biannual Financial Report Data Eastern Greene Schools (2940)

							Per	cent Chang	e
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
27700	Student Transportation	Contracted Transportation Services	\$603,156	\$799,872	\$330,745	\$330,965	-45.1%	-58.6%	0.1%
27900	Student Transportation	Other Student Transportation Services	\$1,999	\$0	\$0	\$15,507	675.7%	NA	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$0	\$0	\$ 0	NA	NA	NA
31400	Food Services Operations	Food Purchases	\$269	\$120	\$0	\$10	-96.3%	-91.6%	NA
31900	Food Services Operations	Other Food Services	\$0	\$0	\$0	\$0	NA	NA	NA
	Ove	rhead and Operational Total	\$1,890,550	\$2,245,398	\$2,508,256	\$1,946,155	2.9%	-13.3%	-22.4%
		Non Opera	tional						
33100	Community Service Operations	Direction of Community Services	\$0	\$99	\$317	\$232	NA	134.4%	-26.9%
33200	Category not Specified	Community Recreation	\$0	\$0	\$0	\$0	NA	NA	NA
33400	Category not Specified	Athletic Coaches	\$131,079	\$163,293	\$121,182	\$149,846	14.3%	-8.2%	23.7%
33990	Other Community Services	Other	\$258	\$0	\$1,175	\$1,300	403.9%	NA	10.6%
40200	Category not Specified	Equip. Purch. over Schl's Capit. Thresh.	\$0	\$0	\$0	\$0	NA	NA	NA
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$44,064	\$0	\$0	\$0	NA	NA	NA
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$0	\$0	\$34,324	\$68,871	NA	NA	100.7%
46000	Category not Specified	Purchase of Moveable Equipment	\$3,426	\$0	\$0	\$0	NA	NA	NA
51100	Principal on Debt	Bonds	\$110,000	\$120,000	\$150,000	\$155,000	40.9%	29.2%	3.3%
52100	Interest on Debt	Bonds	\$87,495	\$75,514	\$46,291	\$39,004	-55.4%	-48.3%	-15.7%
53300	Lease Rental	School Buses-Principal	\$0	\$0	\$0	\$0	NA	NA	NA
53350	Lease Rental	School Buses-Interest	\$0	\$0	\$0	\$0	NA	NA	NA
53450	Lease Rental	Other-Interest	\$0	\$0	\$0	\$0	NA	NA	NA
54200 60150	Advancements and Obligations Category not Specified	Common School Fund - Principal Donations to foundations	\$465,376 \$0	\$0 \$0	\$0 \$0	\$0 \$0	NA NA	NA NA	NA NA
		Non Operational Total	\$841,698	\$358,906	\$353,289	\$414,253	-50.8%	15.4%	17.3%
			- 1						
26404	NI A	Prorated by		ĆO	ćo	ćo	N I A	NI A	
26491	NA	PERF - Academic Achievement	\$0	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support	\$0	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational	\$0	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement	\$313,075	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support	\$44,041	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational	\$43,611	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Academic Achievement	\$0	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Instructional Support	\$0	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Overhead and Operational	\$0	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$682,543	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$97,164	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$116,043	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$9,234	\$0	\$0	\$0	NA	NA	NA
26496		Unemployment Compensation - Instructional Support	\$1,403	\$0 \$0	\$0 \$0	\$0	NA NA	NA	NA
26496		Unemployment Compensation - Overhead and Operational	\$1,403 \$1,106	\$0 \$0	\$0 \$0	\$0 \$0	NA NA	NA	NA
		Drorated by Fund Total	61 200 221	ćo	ćo	ćo	NA	NI A	NI A
		Prorated by Fund Total	\$1,308,221	\$0	\$0	\$0	NA	NA	NA